





<b>SWIMMING - Access, Safety &amp; Security</b>	<b>Outcome</b>	<b>Lead</b>	<b>Overall status</b>
	Improved safety, access and security across the three Bathing Ponds.	Edwin Birch/Richard Chamberlain (C. Surveyors)	

**Date of Report: 28 March 2023**      **Phase: Procurement**

<b>Highlights</b>	<b>Next Steps</b>	<b>Metrics</b>	<b>Status</b>
<ul style="list-style-type: none"> <li>Gateway 5 formally approved on 28th February</li> <li>Procurement made the formal award to the chosen contractor on 1st March</li> <li>The start on site (SOS) date has been confirmed as 11th April with a Practical Completion (PC) date of 11th August.</li> <li>The programme is 18 weeks, with works commencing on the Ladies and Men's pond at the same time. Work on the Mixed Pond is not due to commence till week 8 (W/C 5th June), when the ladies pond works are due to complete.</li> <li>Aim is to keep ponds open during the majority of the works, this is continuously assessed.</li> </ul>	<p>Mobilisation and commencement of works 11<sup>th</sup> April 2023</p> <p>Project Completion – August 2023</p> <p>Gateway 6 – November 2023</p>	Budget	
<b>Looking ahead:</b>		Schedule	
<ul style="list-style-type: none"> <li>Further meetings are being confirmed (contractor Kick off and meet the builder event).</li> </ul>		Risk	

<b>Risks and Issues</b>	<b>Reasons for RAG Status</b>
<p>Key Risks</p> <ol style="list-style-type: none"> <li>Planning conditions discharge</li> <li>Work sequence &amp; access restrictions changes</li> <li>Construction Environmental Issues</li> <li>Project Programme overruns</li> </ol>	<ol style="list-style-type: none"> <li>RAG status has been re-baselined following the Gateway 5 report</li> <li>Schedule is Amber as there is a risk, this could overrun if issues arise on site.</li> </ol>